## Los Angeles County Metropolitan Transportation Authority (LACMTA)

ID Number: 9154 www.mta.net One Gateway Plaza Los Angeles, CA 90012

Chief Executive Officer: Julian Burke,

Data Source: 2000 National Transit Database

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Chief Executive Officer

(213)922-7400

**System Wide Information Modal Information General Information** Financial Information Characteristics Heavy Light Rail Rail \$46,548,432 Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$664,930,400 Operating Expense \$61,387,358 Los Angeles, CA Directly Operated \$227.419.620 Capital Funding \$184,017,265 \$1,129,187 \$2,700,524 74.729.093 Square Miles 1.966 Purchased Transportation 6,014,542 Annual Passenger Miles 1.271.169.585 208.824.385 Population 11.402.946 **Total Fare Revenues Earned** \$233,434,162 Annual Vehicle Revenue Miles 85.655.002 3.567.756 4.658.489 Population Ranking out of 405 UZAs Annual Unlinked Trips 27.957.650 29.859.558 359.001.513 Other UZA's Served: Sources of Operating Funds Expended Average Weekday Unlinked Trips 1,106,821 83,230 91,324 Passenger Fares \$233,434,162 Annual Vehicle Revenue Hours 6.942.309 185.571 195.998 Local Funds 457,744,322 Fixed Guideway Directional Route Miles 48.4 31.9 82.4 Service Area Statistics State Funds Vehicles Available for Maximum Service 0 2426 104 69 Federal Assistance Square Miles 1,423 5,012,585 Average Fleet Age in Years 8.0 40 99 Population 8.450.001 Other Funds 22.971.738 Vehicles Operated in Maximum Service 2017 58 51 **Total Operating Funds Expended** \$719,162,807 Peak to Base Ratio 15 1 1 1.3 Percent Spares 20% 79% 35% Service Consumption Incidents 1.717 66 88 Annual Passenger Miles 1,554,723,063 **Summary of Operating Expenses** Patron Fatalities 0 Salaries, Wages and Benefits \$524.839.746 Annual Unlinked Trips 416.818.721 Average Weekday Unlinked Trips 1,281,375 Materials and Supplies 94,658,089 **Performance Measures** Average Saturday Unlinked Trips 906,714 Purchased Transportation 27,250,212 Average Sunday Unlinked Trips 716,461 Other Operating Expenses 126,118,143 Service Efficiency **Total Operating Expenses** \$772.866.190 Operating Expense per Vehicle Revenue Mile \$13.18 \$7.76 \$13.05 Operating Expense per Vehicle Revenue Hour \$95.78 \$250.84 \$313.20 Service Supplied Reconciling Cash Expenditures \$23,572,736 Annual Vehicle Revenue Miles 93,881,247 Cost Effectiveness Annual Vehicle Revenue Hours 7,323,878 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.52 \$0.62 \$0.29 Vehicles Available for Maximum Service \$22,625,704 2 599 Local Funds Operating Expense per Unlinked Passenger Trip \$1.85 \$1.66 \$2.06 Vehicles Operated in Maximum Service 2,126 State Funds 1 400 Federal Assistance 2 245,587,519 Base Period Requirement Service Effectiveness **Total Capital Funds Expended** \$268,213,223 Unlinked Passenger Trips per Vehicle Revenue Mile 4.19 7.84 6.41 Unlinked Passenger Trips per Vehicle Revenue Hour 150.66 51.71 152.35 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 1.888 \$153,289,458 \$30.727.807 \$184.017.265 129 Bus \$0.70 \$10.00 Heavy Rail 58 0 Heavy Rail 1,129,187 1,129,187 5.00 \$0.60 Light Rail 51 Light Rail 2,700,524 2,700,524 4.00 \$8.00 1.997 129 \$153,289,458 \$34.557.518 \$187.846.976 Total Total \$0.50 3.00 \$6.00 \$0.40 \$0.30 2.00 \$4.00 \$0.20 1.00 \$2.00 \$0.10 \$0.00 0.00 \$0.00 99 97 98 00 97 98 99 00 98 00 **Heavy Rail** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local \$40.00 \$3.00 12.00 10.00 \$2.50 \$30.00 \$2.00 8.00 Local \$20.00 \$1.50 6.00 \$1.00 4.00 \$10.00 \$0.50 2.00 Federal 0.00 \$0.00 \$0.00 92% 98 99 00 96 98 97 98 99

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.